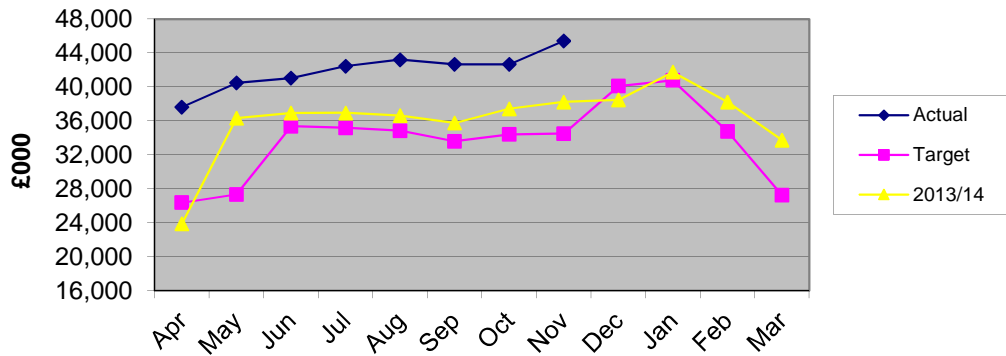
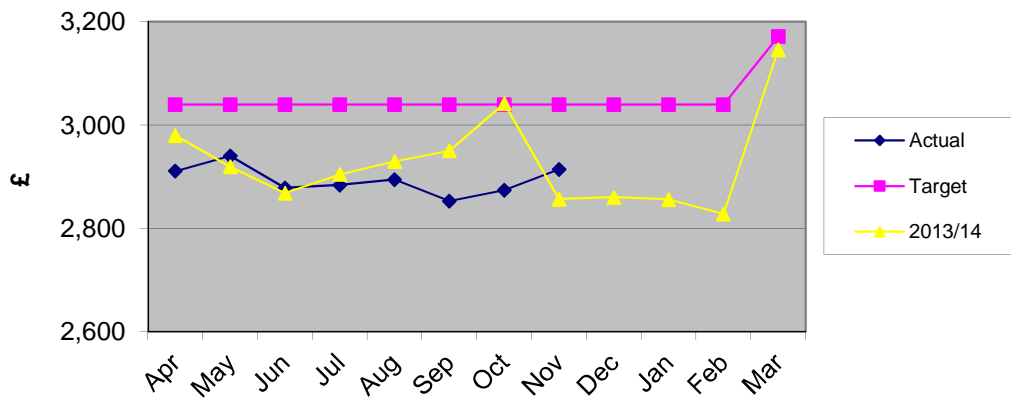


**Finance & Resources Advisory Committee Finance Indicators 2014/15
as at end November 2014**

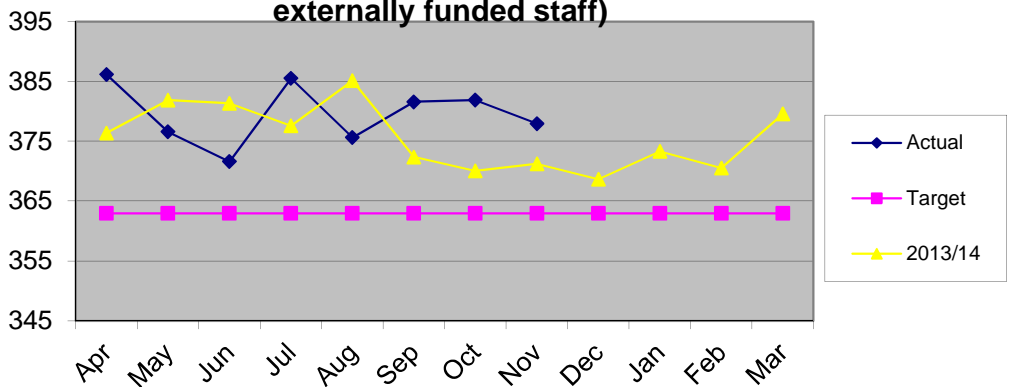
Graph 1 - Monthly Investment Balance



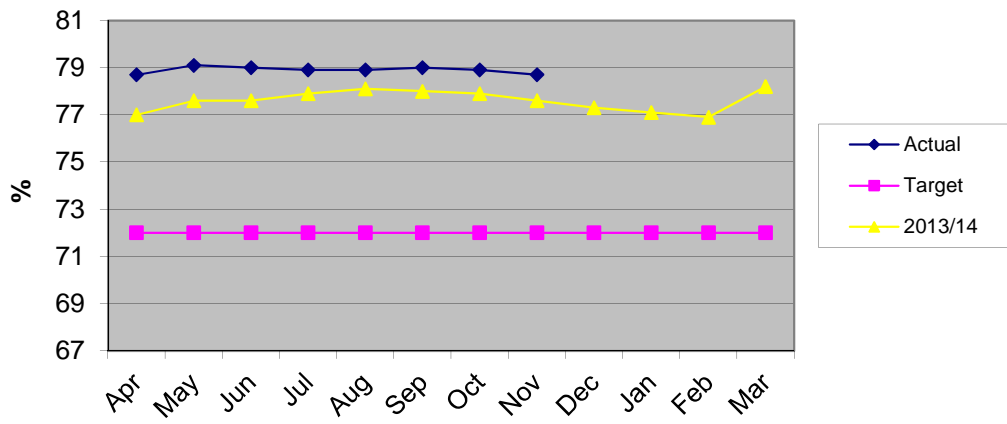
Graph 2 - Av. monthly cost per employee (excludes agency staff at Dunbrik)



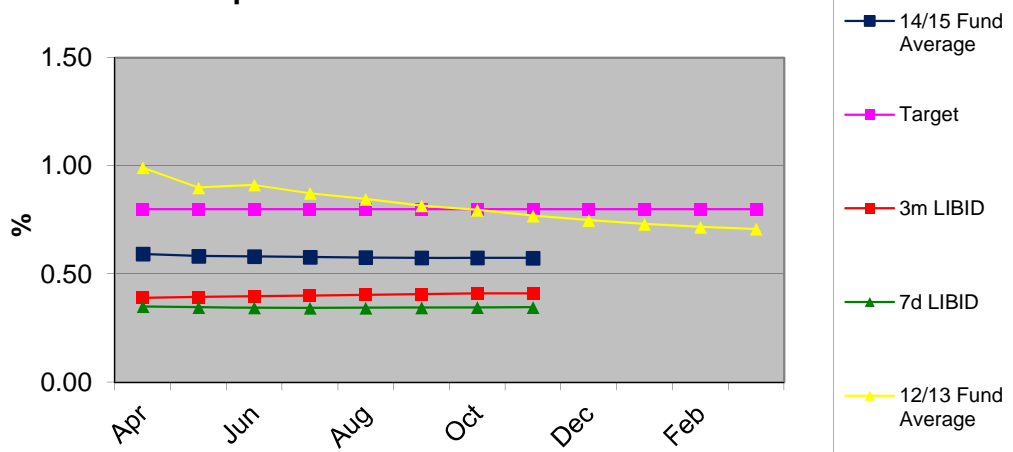
**Graph 3 - Number of ftes
(includes agency staff used on Trading account and externally funded staff)**



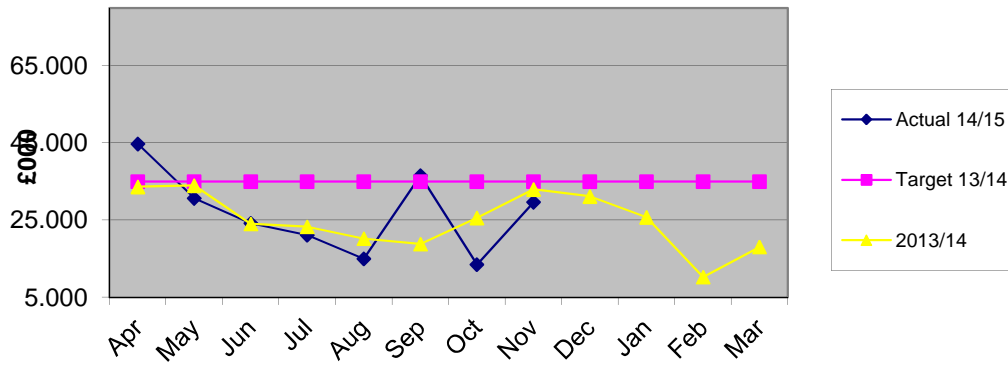
Graph 4 - Council Tax % on direct debit



Graph 5 - Investment Return %



Graph 6 - Sundry debts over 21 days



Graph 7 - Sundry debts over 61 days

